

# **FORECAST MANAGER**

Forecast confidently and improve budgeting by connecting leasing, asset management and finance teams

Make budgeting and forecasting faster and more accurate with a simplified, streamlined solution.

# **ELIMINATE REDUNDANCY**

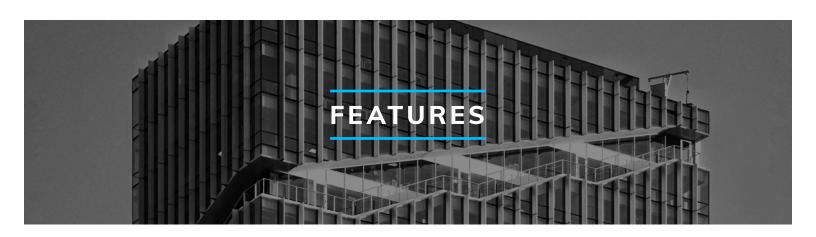
Benefit from a centralized budgeting system that replaces error-prone spreadsheets.

# **IMPROVE ACCURACY**

Leverage real-time leasing and expense information to streamline the reforecasting process.

### **INCREASE VISIBILITY**

Gain impactful insights on portfolio and property health by analyzing leasing, operating and capital expenses.



# **FORECAST MANAGER**



#### **ALIGN TEAMS**

Increase accuracy by inviting broader leasing, finance and asset teams into the budgeting and forecasting process. Assign team members to custom workflows with automation to send emails and run reports.



#### **SCALABLE FUNCTIONALITY**

Use bulk processes to efficiently impact many records at once including Market Profiles, Bulk Lease Renewals, Space Market Rates and Workflow Management.



#### **OPEX BUDGETING**

View detailed historical data to quickly create accurate future year projections. Import and export large sets of expenses and notes.



# REVENUE FORECAST DASHBOARD

Filter and identify units by risk and make accurate speculations to streamline the revenue forecasting process.



#### SPACE-LEVEL BUDGETING

Simplify market rent management and space-level budgets by grouping similar spaces, properties and regions.



#### INTEGRATED SYSTEM

Pair with Deal Manager and Construction Manager to quickly adapt to unexpected market and revenue changes.

Leverage all the products in the Yardi Elevate Suite to gain in-depth operational data, improve revenue forecasting and enhance asset management.



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**Energized for Tomorrow**