

Yardi Budgeting & Forecasting



Plan for every financial scenario with
flexible forecasting and real-time market conditions.



Key Features

- Unlimited budget revisions with ability to copy and combine budgets
- Security settings to assign users with access, read and write capabilities
- Exports budget data to Microsoft® Excel
- Documents comments, variances and action items using budget details and narratives
- Uses variance analysis to identify amounts that exceed specified budgeting thresholds
- Enables zero- and task-based budgeting
- Generates a wide variety of budget-to-actual comparative reports
- Controls general ledger account access to budget worksheets
- Ability to lock worksheets and hide accounts from unauthorized users

Configurable Projections

Integrated with Yardi Voyager, Yardi Budgeting and Forecasting makes it easy to project financial scenarios using actual general ledger accounts and budgets. Forecasts can be based on market condition assumptions and be configured with data variables from Yardi Voyager.



Key Benefits

- Delivers accurate revenue projections based on defined leases and rollover assumptions
- Provides greater flexibility and insight with unlimited budget revisions and ability to copy and combine budgets
- Improves collaboration during budget management processes
- Ensures tighter security with integrated access control settings

 **YARDI** | Energized for Tomorrow

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